Capital Projects Fund
FY27 Budget Adjustments

Account	Description	FY27 Original Budget	FY27 Budget Adjustment	FY27 Adjusted Budget	Comments
220407	Contract 4 Phase I Dredging: Callan Marine	225,880,371.68	(33,658,730.75)	192,221,640.93	Timing of budget preparation
220408	Contract Phase I - Debris Removal Bo-Mac	5,708,956.64	(5,708,956.64)	-	Timing of budget preparation
220409	Contract Phase I - Debris Removal Survey 3D Capture	1,422,061.00	(1,034,216.00)	387,845.00	Timing of budget preparation
220410	Contract 4 Phase I - Survey 3D Capture	2,898,000.00	(252,000.00)	2,646,000.00	Timing of budget preparation
220504	PA-8 Dike Renewal	2,342,800.00	(1,283,860.00)	1,058,940.00	Timing of budget preparation
220601	Burrow Global	146,532.31	(142,013.31)	4,519.00	Timing of budget preparation
220602	Gulf Interstate Engineering	1,227,933.00	(283,119.00)	944,814.00	Timing of budget preparation
220216	HDR - Task Order 8	1,100,981.00	(10,446.92)	1,090,534.08	Timing of budget preparation
220223	HDR - Task Order 16	623,685.00	(98,143.59)	525,541.41	Timing of budget preparation
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